Davisville Junior Public School and Spectrum Alternative Senior School - Approval to Proceed

To: Special Finance, Budget and Enrolment Committee

Date: 20 February, 2019

Report No.: 02-19-3593

Strategic Directions

a) Allocate Human and Financial Resources Strategically to Support Student Needs

 Build Strong Relationships and Partnerships Within School Communities to Support Student Learning and Well-Being

Recommendation

It is recommended that:

- a) the new Davisville Junior Public School and Spectrum Alternative Senior School construction project be approved to proceed, as outlined in the report; and
- b) the Board authorize the use of \$1,965,509 of Proceeds of Disposition to fund the project.

Context

The Board received Ministry of Education (EDU) approval for the demolition and replacement of Davisville Junior Public School and Spectrum Alternative Senior School on 26 February 2018. This is a joint project with the City of Toroje5()]TJEMC,P Daoodrua Cityd S ajoint project with the City of Toroje5()

The resulting funding approved at that time was:

| Funding | Amount |
|---------------------------------------|--------------|
| Full Day Kindergarten | \$1,272,782 |
| Capital Priorities | \$13,588,766 |
| Capital Priorities – Demolition Costs | \$3,032,638 |
| Child Care | \$2,594,993 |

Total Ministry F

Action Plan and Associated Timeline

Staff will work with the general contractor and the City of Toronto to develop construction timelines based on these approvals.

Resource Implications

As outlined above.

Communications Considerations

Not applicable.

Board Policy and Procedure Reference(s)

Not applicable.

Appendices

Not applicable.

From

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